



International Bodyguard & Security Services Association

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ANNEX 6

Budget of IBSSA for 2027

In EUR:

Revenues:

Registration fees:	5.000.-
Membership fees:	25.000.-
Sponsorships:	3.000.-
Fees of training courses, diplomas:	2.000.-
Royalties:	
(Merchandise agreement)	2.500.-
Congress registration, etc:	6.000.-
Products:	1.500.-

Total revenue:	45.000.-
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Expenditures:

Congress:	12.000.-
Central Office expenses (<i>salaries, computer data, administration, printing, photocopy, translations, posting, phone</i>):	20.000.-
ID-card, diplomas, etc. – production:	5.700.-
Meetings – BoD travel, hotel, food, etc.:	2.500.-
Domain+Server expenses:	3.100.-
Bookkeeping:	960.-
Bank charges:	740.-

Total expenditure:	45.000.-
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- * IBSSA is a non-profit organisation, therefore the balance of revenues and expenditures should be null. (0)
- * Higher additional incomes from TV-rights and merchandise contracts are first later foreseen.
- * The fast expansion of IBSSA still needs the extra contribution or free services of its members; otherwise the budget will not allow the necessary development.
- * This budget is nearly the same as for 2024, because the payment of membership fees in the last years was still showing a deficit. If members pay the fees in time, the financial situation will change to a very positive direction.

Budapest, 19th May 2026



Prof. George Popper
President of IBSSA